



Embracing our Heritage, Advancing our Future

## **NOTICE OF PUBLIC HEARING**

### **FINAL HEARING REGARDING THE ADOPTION OF THE ANNUAL BUDGET FOR FY 2025/2026**

Pursuant to A.R.S. Section 42-171.03, notice is hereby given to the general public that the Mayor and Council of the City of Douglas will hold a **PUBLIC HEARING on WEDNESDAY, JULY 9, 2025, at 5:15 p.m.** at City Hall Council Chamber, 425 10<sup>th</sup> Street, Douglas, AZ 85607 to seek public comment regarding the **final adoption of the annual budget for fiscal year 2025/2026.** Mayor and Council will convene at a **SPECIAL MEETING** immediately thereafter also at City Hall Council Chamber, 425 10<sup>th</sup> Street, Douglas, AZ 85607 for the purpose of adopting the final budget.

The Mayor and Council further met for the purpose of setting the property tax levy on the 14<sup>th</sup> day of May 2025, and 11<sup>th</sup> day of June 2025 at City Hall Council Chambers, 425 10<sup>th</sup> Street, Douglas, AZ 85607.

The complete copy of the proposed annual budget for fiscal year 2025-2026 may be reviewed on the City of Douglas webpage: <http://www.douglasaz.gov/211/Budgets-Financials> or by visiting the City of Douglas Public Library located at 560 E 10th St. Douglas, AZ 85607

A handwritten signature in black ink, appearing to read 'Alma Andrade'.

Alma Andrade  
City Clerk

Publication dates: 06/15/2025 and 06/25/2025  
Posted at City Hall on Friday, June 13, 2025, at 1:00 p.m. by

A handwritten signature in black ink, appearing to read 'Alma Andrade'.

Alma Andrade  
City Clerk

**Members of the City of Douglas Council will attend either in person or by telephone.**

PURSUANT TO THE AMERICANS WITH DISABILITIES ACT (ADA), THE CITY OF DOUGLAS DOES NOT, BY REASON OF A DISABILITY, EXCLUDE FROM PARTICIPATION IN OR DENY BENEFITS OF SERVICES, PROGRAMS OR ACTIVITIES OR DISCRIMINATE AGAINST ANY QUALIFIED PERSON WITH A DISABILITY. INQUIRIES REGARDING COMPLIANCE WITH ADA PROVISION, ACCESSIBILITY OR ACCOMMODATION CAN BE DIRECTED TO RENE RIOS WITHIN 72 HOURS AT TELEPHONE NO. (520) 417-7317, PHONE/TDD/TTY NO. (520) 364-1582, FAX (520) 417-7174, 425 TENTH STREET, DOUGLAS, ARIZONA 85607.

**Douglas**  
**Summary Schedule of estimated revenues and expenditures/expenses**  
**Fiscal year 2026**

Fiscal year	S c h	Funds							
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total all funds
2025 Adopted/adjusted budgeted expenditures/expenses*	E	1 20,088,378	11,028,916	3,384,995	9,099,303	0	17,698,886	1,527,297	62,827,775
2025 Actual expenditures/expenses**	E	2 16,156,827	4,497,931	3,384,995	4,583,787	0	10,956,797	898,493	40,478,830
Beginning fund balance/(deficit) or net position/(deficit) at July 1***		3 25,237,484	1,812,511	680,878	390,411	0	9,946,550	2,145,444	40,213,277
2026 Primary property tax levy	B	4 724,941							724,941
2026 Secondary property tax levy	B	5							0
2026 Estimated revenues other than property taxes	C	6 21,617,401	27,759,381	0	0	0	29,484,018	1,518,398	80,379,198
2026 Other financing sources	D	7 0	0	0	2,971,189	0	1,444,500	0	4,415,689
2026 Other financing (uses)	D	8 0	0	0	2,971,189	0	1,444,500	0	4,415,689
2026 Interfund transfers in	D	9 276,972	505,739	3,272,979	455,694	0	0	0	4,511,384
2026 Interfund Transfers (out)	D	10 4,162,681	119,846	0	0	0	0	228,858	4,511,384
Line 11: Reduction for fund balance reserved for future budget year expenditures									
Maintained for future debt retirement									0
Maintained for future capital projects									0
Maintained for future financial stability									0
Maintained for future retirement contributions									0
									0
2026 Total financial resources available		12 43,694,117	29,957,785	3,953,857	846,105	0	39,430,568	3,434,984	121,317,416
2026 Budgeted expenditures/expenses	E	13 20,194,936	30,095,969	3,272,979	5,931,437	0	31,141,723	1,541,398	92,178,442

Expenditure limitation comparison		2025	2026
1	Budgeted expenditures/expenses	\$ 62,827,775	\$ 96,594,131
2	Add/subtract: estimated net reconciling items		
3	Budgeted expenditures/expenses adjusted for reconciling items	62,827,775	96,594,131
4	Less: estimated exclusions		
5	Amount subject to the expenditure limitation	\$ 62,827,775	\$ 96,594,131
6	EEC expenditure limitation or voter-approved alternative expenditure limitation	\$	\$

  The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

\* Includes expenditure/expense adjustments approved in the current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts on this line represent beginning fund balance/(deficit) or net position/(deficit) amounts except for nonspendable amounts (e.g., prepaids and inventories) or amounts legally or contractually required to be maintained intact (e.g., principal of a permanent fund). See the Instructions tab, cell C17 for more information about the amounts that should and should not be included on this line.