



CITY OF DOUGLAS, ARIZONA
CIUDAD DE DOUGLAS, ARIZONA

ELECTION FINANCIAL REPORT

Estado Financiero de Elección

JANUARY 1, 2022 THRU DECEMBER 31, 2023, as provided by Title 9, Chapter 2, Article 3, Section 9-246.
Arizona Revised Statutes.

Del 1ro de Enero del 2022 al 31 de Diciembre del 2023, de acuerdo a los requerimientos establecidos
en el Título 9, Capítulo 2, Artículo 3, Sección 9-246 de los Estatutos Revisados de Arizona

REVENUE	Total
Local	
Property Tax	\$ 1,423,457
City Sales and Use Taxes	\$ 20,690,181
Fees	\$ 5,719,475
Intergovernmental	\$ 1,964,425
Licenses	\$ 419,531
Service Charges	\$ 11,123,832
Bonds	\$ -
Miscellaneous	\$ 6,166,773
State Shared	
State Sales Tax	\$ 5,486,923
State Income Tax	\$ 5,596,734
Highway User Revenue	\$ 3,194,594
Local Transportation Assistance	\$ 1,014,517
Vehicle License Tax	\$ 1,968,106
Smart and Safe Tax	\$ 306,355
Federal	
Federal Grants	\$ 1,163,182
Total Revenue	\$ 66,238,085
EXPENDITURES	
General Fund	\$ 28,458,766
Special Projects Fund	\$ 3,231,295
Debt Service Fund	\$ 6,635,141
Enterprise Fund	\$ 14,903,125
Special Revenue Fund	\$ 6,768,447
Total Expenditures	\$ 59,996,773

ATTEST/Certificado

Alma Andrade
CITY CLERK/Secretaria de la Ciudad

Alejandro Martinez
FINANCE DIRECTOR/Director Financiero

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