



City of Douglas
Community Development Block Grant (CDBG) Program
Update as of February 18, 2021

The City of Douglas is an entitlement City and is eligible to submit to Housing and Urban Development (HUD) a 5-year CDBG Action Plan for funding considerations that includes construction and project administration funding for eligible projects accepted by HUD.

This is an update of the City's 5-year program and additional allotments received for COVID relief.

- 0. 2018 Year – Carryover from last cycle (2014-2018) 5-year plan – Veteran's Park Improvements \$127,139 construction and \$31,785 administration**
Install shading over the new inclusive playground, new LED lighting at the outdoor basketball court and install a new pump for the outdoor pool. The City was just authorized by HUD to spend in February 2021 and has begun the procurement process for the different items.
- 1. 2019 Year – Aquatic Center Improvements \$139,008 construction and \$34,751 administration**
A new aquatic center pump has been installed and new LED lighting for the basketball court behind the Aquatic Center is also complete. Began the design of a new dehumidifier system and will begin the installation of the new dehumidifier system thereafter.
- 2. 2020 Year – Curbing, sidewalk, ADA ramps \$151,958 and \$20,691 administration**
Installation of various new curbing, sidewalk and ADA ramps along the HUD designated low- and moderate-income areas that are areas west of A Avenue and south of 9th Street. Environmental Review is underway and once provided clearance will commence construction.
- 3. 2021 Year – Sewer Line Improvements - Funding not yet allocated by HUD**
Sewer line improvements at G & F Avenue from 6th to 15th Street. Project not started.
- 4. 2022 Year – Library Expansion/ADA Improvements - Funding not yet allocated by HUD**
This project is to expand the library services that entails design and engineering of stairs and elevator to access the second floor and provide improvements to the space. Project not started.
- 5. 2023 Year – Joe Causey Park Improvements - Funding not yet allocated by HUD**
Improvements to Joe Causey park in the form of new LED lighting and shading for playground. Project not started.



Other CDBG Funding

CDBG-CV – 2019 – CARES Act funds to help prevent, prepare for, and respond to the coronavirus (COVID-19) pandemic \$95,500 public services and \$6,080 administration
Public service grants to local non-profits (through United Way of SV and Cochise County) provide temporary assistance payments (rent, mortgage & utilities) to local residents who have been directly affected by Covid-19. Funds were also allocated for the provision of food services to local families and to a local clinic to cover the expenses of several Covid-19 testing blitzes offered to our local residents. These projects have all been completed.

CDBG-CV3 – 2019 – CARES Act funds (third tranche) to help prevent, prepare for, and respond to the coronavirus (COVID-19) pandemic \$93,433 public services and \$5,505 administration

Reimbursement to the City of Douglas to cover Covid-19 related expenses not reimbursable through another source or federal agency; funding for our local holiday food drive to benefit local low-income households during the holiday season; Youth Activity Fund allocation to assist local low-income youth to cover registration fees for local organized youth activities. Public service grants to local non-profits (through United Way of SV and Cochise County) provide temporary assistance payments (rent, mortgage & utilities) to local residents who have been directly affected by Covid-19. Funds were also allocated for the provision of food services to local families and to a local clinic to cover Covid-19 related expenses in the form of testing and/or vaccination blitzes. These projects began in January 2021 and will be ongoing until all funds have been expended.