

CITY COUNCIL REPORT

DATE: February 3, 2020

TO: Mayor and Councilmembers

FROM: Ernie Romero, Operations Supervisor, Dawn Prince, Deputy City Manager

CC: Jerene Watson, City Manager; Leadership Team

SUBJECT: COUNCIL REQUEST FOLLOW-UP ON THE COST OF AN ADDITIONAL STREET SWEEPER TRUCK AND ASSOCIATED STAFF.

The report is to provide an update to all City Council members regarding a request from the January 8, 2020 Council meeting for information on the cost of an additional Street Sweeper truck and associated staff to drive the truck.

DISCUSSION:

On January 8, 2019, during the City Council meeting, after receiving a presentation on our current Street sweeping schedule from City Planner Peter Gardner, Councilmember Grijalva requested staff to research and provide the City Council with the cost of a new Street Sweeper truck and the necessary staff to drive the truck.

Staff has researched this request and received two quotes from Baylor Equipment, and from Elgin, both out of the Phoenix area. The Baylor Equipment quote shows the cost for a Schwarze A7000 Tornado type Sweeper truck at \$217,566.00. Including applicable sales tax of \$18,088.89, and freight delivery charges of \$4,000, the total cost of the vehicle would be \$239,654.89. The Elgin quote shows a total cost for the RegenX Sweeper truck at \$227,900, not including tax or freight delivery charges. Please note, these quotes only reflect the cost for these specific trucks, depending on the actual truck and specifications selected, the ultimate cost could be a little different.

With regard to the cost of hiring a staff member to drive the truck, the base salary, beginning of the range cost would be \$31,853. Including the estimated benefits cost of \$9,944, payroll tax cost of \$4,059 and retirement cost of \$3,835, the total estimated cost for this additional employee would be \$49,691.

In conclusion, the average cost of purchasing one additional Street Sweeper truck and hiring a driver would require a total capital investment of approximately \$290,000 depending on the specifications.

RECOMMENDATION / CONCLUSION:

This report is for information only.