

**Douglas Municipal Airport
Master Plan Update and Business Plan**

Number	Task Name	Months after Notice-to-Proceed											
		1	2	3	4	5	6	7	8	9	10	11	12
		May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	April
1	Pre-planning and Project Initiation												
2	Coordination and Public Outreach												
3	Introduction and Inventory												
4	Forecasts												
5	Demand/Capacity and Facility Requirements												
6	Airport Alternatives												
7	Airport Development Plans (MPU Concept)												
8	Financial Management and Development Program												
9	Airport Layout Plans												
10	Airport Business Plan												
	Kick-Off Meeting Overview of Business Plan Process		▲										
	SWOT Analysis					▲							
	Working Paper Nol. 1						▲						
	Business Plan Alternatives							▲					
	Business Plan Development Ares									▲			
	Priority Reconciliation with Financial & Airport Develop									▲			
	Working Paper No 2									▲			
	Final Document												
11	Final Reports and Approvals										▲		
	Local Coordination Meeting										●		
	PAC and/or Business Plan Working Group Meeting		▲					▲		▲			▲
	Public Workshop							★					★

Legend	
●	Local Coordination Meeting
▲	Business Plan Working Group Meeting
▲	PAC Meeting
★	Public Workshop
	Task Work Underway