

## **BUDGET CALENDAR**

### **FY 20/21**



Receive from County Attorney certified Property Values for Property Tax Levy Limit Calculation	February 10, 2020
Make Property Values available for Public Inspection	February 15, 2020
Notify Property Tax Oversight Commission as to Agreement/Disagreement with Property Tax Levy Limit	February 20, 2020
Distribute budget instructions, information Worksheets to Department Heads	February 28, 2020
First Reading of Property Tax Levy	March 11, 2020
Department budgets due back to Budget Team	March 16, 2020
Hold Department/City Manager Budget Reviews Compile Estimates of next year's revenues Leadership Team Budget Review	March 23, 2020 March - May 2020 Mid-April 2020
Public Budget Workshop	April 27 & 28, 2020
Make approved changes and prepare summary of tentative budget	Early May 2020
Finance Committee Recommendations	May 14, 2020
Presentation and/or review and Adopt Tentative Budget	May 27, 2020
Post entire tentative budget on website for at least 60 days	May 28, 2020
*Publish Budget once a week for two consecutive weeks And also notice of public hearing on budget for July 10 <sup>th</sup>	June 10 & June 17, 2020
Hold Public Hearing on Budget and on Property Tax Levy Convene special meeting to adopt final budget – Regular Meeting Public Hearing on Budget and Property Tax Levy 5:00 pm Special Meeting to adopt final budget (immediately following public hearing)	June 24, 2020 June 24, 2020
Deadline-Forward to Board of Sup. to act by 3 <sup>rd</sup> Monday in Aug	August 17, 2020

*Created – February 26, 2020 / Revised – February 28, 2020*

Created February 26, 2020 / Revised February 28, 2020

*Publish first "Truth in Taxation" Notice (if necessary)	June 10, 2020
*Publish second "Truth in Taxation" Notice (if necessary)	June 17, 2020
* Mail Truth in Taxation to Property Tax Oversight Commission (if necessary)	June 27, 2020
**This calendar is for planning purposes—some of these dates may be subject to change**	