

## **CITY COUNCIL REPORT**

**DATE:** January 10, 2020  
**TO:** Mayor and Councilmembers  
**FROM:** Jennifer Smith, Leisure Services Manager  
**CC:** Jerene Watson, City Manager; Dawn Prince, Deputy City Manager,  
Leadership Team  
**SUBJECT:** LEISURE SERVICES CAPITAL IMPROVEMENT UPDATE

This report is in response to a request for information from Councilmember Grijalva regarding a status update for resurfacing the baby pool at the Aquatic Center and resurfacing the basketball court located at Veterans Memorial Park .

### **DISCUSSION:**

This fiscal year, Mayor and Council approved the city's Capital Improvement Plan (CIP) and included resurfacing the baby pool at the Aquatic Center and resurfacing the basketball court at Veterans Memorial Park. These projects are now active and in progress as a result of incoming revenue from the sales tax increase.

Both projects are currently in the city's competitive procurement process. Per Finance policy, any item over \$5,000 requires three written quotes before proceeding to the purchasing process.

As of this week, Pima Pools has submitted a quote in the amount of \$14,575 to resurface the baby pool. Next week, a renovation expert from Patio Pools will visit the center to provide their updated quote. Another pool construction company is also expected to submit a quote and will satisfy Finance procedures and the project will proceed to the purchasing process. Construction to resurface the pool will take place in February during our annual maintenance pool closure and will be ready to use for summer.

The basketball resurfacing project has received two quotes. General Acrylics submitted a quote in the amount of \$18,198 and BNR Paving submitted a quote for \$12,006. The variance between the two quotes is a result of BNR paving not providing the basketball court equipment (hoop, backboard, rim, pole, net). They only provide the resurfacing and court striping. Staff is expecting another quote in the next week. The basketball resurfacing project will begin in the springtime during warmer temperatures and will be ready to use for summer. Additionally, lighting improvements are planned for the basketball court located at Veterans Memorial Park and the basketball court behind the Aquatic Center with Community Development Block Grant (CDBG) entitlement funds. The lighting improvements will take place after the court resurfacing and when funds are approved and released by the Department of Urban Development (HUD).

### **RECOMMENDATION / CONCLUSION:**

This report is for information only.